

**WATSON B. DUNCAN MIDDLE SCHOOL
HVAC REPLACEMENT PROJECT
PROJECT #1971-8222**

HISTORY:

10/15/03 Board Report 13D-2 for Design Re-use of Agreement with Johnson, Levinson, Slider and Davila, Inc., in the amount Not-to-Exceed \$184,000.00

10/20/04 Board Report 13C-4 for Award of Contract to Hill York Corporation, Inc. in the amount of \$5,472,000.00.

11/01/04 Notice-to-Proceed

08/03/07 Substantial Completion

09/02/07 Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
	Item #3	03/30/05			6,700.00	75,600.00		S	Additional Architectural Services - The A/E will provide contract documents for existing facility modifications for an Autism Program for commencement of class scheduled for August 2005.
1	PM4	05/18/05	7,227.00					U	CCD #1 - Upgrade electrical code violations, building #4.
1	PM4	05/18/05	2,387.00				2,387.00	D	CCD #2 - Add piping for 2 roof drains in the chiller room.
1	PM4	05/18/05	5,650.00				5,650.00	D	CCD #3 - Add a 1000 amp breaker to the main switch gear.
		TOTALS	15,264.00	0	6,700.00		8,037.00		
		ORIG SUM	5,472,000.00		184,000.00				
		REV SUM	5,487,264.00		190,700.00				
		% CO'S	0.28%		3.64%		0.15%		

CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%
D = Design Omission	\$8,037.00	0.15%
E = Design Error	\$0.00	0.00%
L = Liquidated Damages	\$0.00	0.00%

CODE LEGEND	DOLLAR AMOUNT	CODE %
M = Mandatory	\$0.00	0.00%
P = Principal Requested	\$0.00	0.00%
S = School District Requested	\$0.00	0.00%
U = Unforeseen Conditions	\$7,227.00	0.13%
Z = Outside Agency	\$0.00	0.00%

PM4
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HVAC REPLACEMENT PROJECT
PROJECT #1971-8222
DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 5,472,000.00
Change Orders to Date	\$ 0.00
Change Order (this item)	\$ 15,264.00
Adjusted Purchase Order	\$ 5,487,264.00

FINANCIAL IMPACT	
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The financial impact to the Project's Budget is \$15,264.00.

- The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.